



BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

**SUBJECT:** SUPERINTENDENT’S REPORT - ACTION

FY2013-18 Capital Improvement Plan

**BACKGROUND:** The list of possible CIP projects has been revised. Principals and directors are continuing to refine cost estimates, and will be available at the meeting to provide information and respond to questions.

**RECOMMENDATION:** Priorities for each of the next 5 years should be established tonight.





POSSIBLE CIP PROJECTS FOR DISCUSSION  
2013-2018

11/30/2012

\$20,000 or more per project.

*(Year 1-5, as designated by schools)*

- Cameras for school buses (*MES & VES 1*).
- BCHS parking lot improvements – surface, lining, drainage, and lighting (*BCHS 4*). (Possibly can be combined with county projects – paving, BCHS generator ...)
- MES parking and playground re-paving (*MES 3*). [Combine with other parking projects.]
- BCHS locker replacement. (*BCHS 1*)
- BCHS auditorium – humidity control (*BCHS 1*), new curtains, and carpet (*BCHS 1-2*).
- VES doors – replacement of original south and west doors (1969); gym doors (1982).
- AC – gyms.
- School bus replacement per established schedule (2, 1, 2, 1, 2).
- Vehicle replacement – cars (student transportation) and trucks (custodians). Establish a schedule.
- Restroom renovation – BCHS atrium, upper and lower, and new gym locker rooms (*BCHS 3*); MES restrooms (stalls, fixtures, paint) (*MES 1*). Possibly athletic field restrooms.
- Elementary playground improvements (*MES 1 & VES 5*).
- Elementary school security – locks and cameras (*MES 2*).
- Keyless entry systems – all schools.
- ~~Replacement of football scoreboard; purchase of softball scoreboard.~~
- Football field improvements.
- VES gym roof (leaks).
- Structural review of all schools.
- Water treatment/softeners for all schools.
- Dishwasher - Valley cafeteria





## Sue Hirsh

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**From:** Sarah Rowe  
**Sent:** Monday, November 26, 2012 1:58 PM  
**To:** Sue Hirsh  
**Subject:** FW: FYI - Bath Football Scoreboard  
**Attachments:** Pulaski County.jpg; KentonRidge.jpg; OntarioFootball.JPG

**Follow Up Flag:** Flag for follow up  
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**From:** Will Fields  
**Sent:** Monday, November 26, 2012 1:50 PM  
**To:** Sarah Rowe  
**Subject:** FYI - Bath Football Scoreboard

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**From:** Kylene Pippin [kylene@sideeffectsinc.com]  
**Sent:** Wednesday, November 21, 2012 10:26 AM  
**To:** Will Fields  
**Subject:** Bath Football Scoreboard

Hi Will,

Thanks for taking the time to talk with me today! Please see a couple examples of our projects attached.

I think if the school could cover \$3,000 of the equipment costs and the installation, Side Effects can cover the rest (which will probably be about another \$10,000). Keep in mind, the project will also raise you revenue down the road, so in essence, you'll be reimbursed for these up front costs.

Once I get a picture of your existing scoreboard, I'll work on the design of what I would recommend and get quotes for you.

Thanks!

**Kylene Pippin**  
**Side Effects, Inc. | Director of Project Development**  
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